

DEPARTMENT OF SOCIAL SERVICES



October 9, 1997

ALL COUNTY LETTER NO. 97-58

TO: ALL COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) RESIDUAL PROGRAM
FISCAL YEAR (FY) 1997/98 ALLOCATION

This is to provide counties with notification of their FY 1997/98 IHSS-Residual Program allocation. This allocation includes amounts for IHSS-Residual Basic Services, Workers' Compensation Insurance, and the Case Management, Information and Payrolling System (CMIPS) costs.

The allocation divides the amounts appropriated for the CMIPS contracts and the Workers' Compensation Insurance contracts by the IHSS Program percentages in the Governor's Budget, 67 percent PCSP and 33 percent Residual. The CMIPS contracts costs are allocated based on total authorized cases for each county and the Workers' Compensation Insurance costs are allocated based on each county's number of paid Individual Providers. The CMIPS and Workers' Compensation Insurance costs for IHSS-Residual were added to the IHSS-Residual Basic Services estimate to equal the total IHSS-Residual Allocation. The state share for the IHSS-Residual program is 65 percent and the county share is 35 percent.

This allocation was developed based on each county's actual expenditures for IHSS-Residual for FY 1996/97, as well as increases to the federal and state minimum wage. The effective dates for minimum wage increases for FY 1997/98 are September 1, 1997, and March 1, 1998.

Please call your Adult Services Management Branch Fiscal Analyst, at (916) 229-4583, should you have any questions regarding the reallocation process.

DONNA L. MADELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

FY 97/98 IHSS RESIDUAL ALLOCATION

September 15, 1997

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE 65%	COUNTY SHARE 35%
Alameda	12,191,388	264,397	132,671	12,588,456	8,182,496	4,405,960
Alpine	21,295	-	-	21,295	13,842	7,453
Amador	381,871	3,513	1,371	386,755	251,391	135,364
Butte	4,008,769	54,582	31,416	4,094,767	2,661,599	1,433,168
Calaveras	608,641	10,000	4,005	622,646	404,720	217,926
Clousa	325,864	1,533	650	328,047	213,231	114,816
Contra Costa	8,698,989	146,858	70,274	8,916,121	5,795,479	3,120,642
Del Norte	340,431	9,202	4,358	353,991	230,094	123,897
El Dorado	1,419,173	10,130	5,060	1,434,363	932,336	502,027
Fresno	14,957,312	279,500	126,942	15,363,754	9,986,440	5,377,314
Glenn	589,193	8,434	3,542	601,169	390,760	210,409
Humboldt	3,310,846	43,055	18,140	3,372,041	2,191,827	1,180,214
Imperial	3,200,410	46,340	20,762	3,267,512	2,123,883	1,143,629
Inyo	419,897	2,252	1,032	423,181	275,068	148,113
Kern	5,486,777	106,369	49,044	5,642,190	3,667,424	1,974,767
Kings	1,655,337	28,441	13,020	1,696,798	1,102,919	593,879
Lake	2,279,411	30,137	13,201	2,322,749	1,509,787	812,962
Lassen	238,373	3,686	1,406	243,465	158,252	85,213
Los Angeles	102,505,769	2,947,762	1,394,527	106,848,058	69,451,238	37,396,820
Madera	1,289,424	22,452	10,947	1,322,823	859,835	462,988
Marin	2,842,348	24,127	11,493	2,877,968	1,870,679	1,007,289
Mariposa	424,020	2,844	1,366	428,230	278,350	149,881
Mendocino	3,604,158	35,842	15,084	3,655,084	2,375,805	1,279,279
Merced	2,130,738	61,717	28,098	2,220,553	1,443,359	777,194
Modoc	228,341	3,784	1,314	233,439	151,735	81,704
Mono	96,582	154	89	96,825	62,936	33,889
Monterey	4,659,599	53,492	25,977	4,739,068	3,080,394	1,658,674
Napa	726,429	10,312	4,413	741,154	481,750	259,404
Nevada	1,563,566	11,226	6,302	1,581,094	1,027,711	553,383
Orange	7,610,975	212,933	104,329	7,928,237	5,153,354	2,774,883
Placer	2,125,266	18,691	8,415	2,152,372	1,399,042	753,330
Plumas	137,409	4,855	2,343	144,607	93,995	50,612
Riverside	17,274,769	178,542	106,019	17,559,330	11,413,565	6,145,766
Sacramento	17,676,641	307,448	149,081	18,133,170	11,786,561	6,346,610
San Benito	258,955	4,507	2,162	265,624	172,656	92,968
San Bernardino	13,097,065	295,848	143,239	13,536,152	8,798,499	4,737,653
San Diego	26,124,462	369,933	210,104	26,704,499	17,357,924	9,346,575
San Francisco	11,643,798	278,280	149,837	12,071,915	7,846,745	4,225,170
San Joaquin	5,326,436	81,412	44,835	5,452,683	3,544,244	1,908,439
Sab Luis Obispo	1,873,904	16,967	7,684	1,898,555	1,234,061	664,494
San Mateo	5,645,892	61,060	33,652	5,740,604	3,731,393	2,009,211
Santa Barbara	4,752,320	30,638	22,225	4,805,183	3,123,369	1,681,814
Santa Clara	7,208,712	104,595	61,891	7,375,198	4,793,879	2,581,319
Santa Cruz	3,152,990	24,948	13,652	3,191,590	2,074,534	1,117,057
Shasta	2,425,097	45,288	19,899	2,490,284	1,618,685	871,599
Sierra	129,027	1,003	483	130,513	84,833	45,680
Siskiyou	359,692	6,394	2,619	368,705	239,658	129,047
Solano	4,142,277	63,946	31,890	4,238,113	2,754,773	1,483,340
Sonoma	5,833,107	69,018	30,162	5,932,287	3,855,987	2,076,300
Stanislaus	3,713,218	109,818	49,032	3,872,068	2,516,844	1,355,224
Sutter	524,519	7,368	3,297	535,184	347,870	187,314
Tehama	1,962,302	9,382	6,373	1,978,057	1,285,737	692,320
Trinity	250,255	4,040	1,561	255,856	166,306	89,550
Tulare	5,006,616	81,781	38,206	5,126,603	3,332,292	1,794,311
Tuolumne	213,118	6,737	3,915	223,770	145,451	78,320
Ventura	3,002,694	40,226	22,984	3,065,904	1,992,838	1,073,066
Yolo	772,125	27,209	13,333	812,667	528,234	284,433
Yuba	1,073,408	21,992	10,274	1,105,674	718,688	386,986
Statewide Total	333,522,000	6,707,000	3,290,000	343,519,000	223,287,350	120,231,650